

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (420) Public Health, Department of

Budget Unit: (588K090001) Community Capacity

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Psychiatry Residency Program Increase	Appropriation	6,319,306	6,319,306
		FTE	13.00	13.00
Base	Psychiatry Residency Program Increase	Appropriation	0	200,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 7,319,306</u>	<u>\$ 6,319,306</u>	<u>\$ 6,519,306</u>
Total FTE		13.00	13.00	13.00